

## Child Health

| Annexure-1                 |                    | Annexure-1                                                                                     |                                                                      | Annexure-1                                                                                                                  |       |         |        |         |
|----------------------------|--------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-------|---------|--------|---------|
|                            |                    | ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.2.5.4                                    |                                                                      | ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.2.6                                                                   |       |         |        |         |
|                            |                    | ROP/FMR Budget Head: Monitor progress against plan; follow up with training, procurement, etc. |                                                                      | ROP/FMR Budget Head: Management of Diarrhoea, ARI and Micronutrient Malnutrition (Vitamin A Biannual Supplementation Round) |       |         |        |         |
| Sl. No.                    | Districts          | Physical Target as per ROP 2012-13* (Physical indicator is no. ....)                           | Physical Target as per ROP 2012-13* (Physical indicator is no. ....) | District Total Allotment 2012-13 (in Rs.)                                                                                   | Q1    | Q2      | Q3     | Q4      |
| a                          | b                  | f                                                                                              | f                                                                    | (g+h)                                                                                                                       |       |         |        |         |
| 1                          | Araria             | 0                                                                                              | 2                                                                    | 87040                                                                                                                       | 0     | 43520   | 0      | 43520   |
| 2                          | Arwal              | 0                                                                                              | 2                                                                    | 57800                                                                                                                       | 0     | 28900   | 0      | 28900   |
| 3                          | Aurangabad         | 0                                                                                              | 2                                                                    | 325180                                                                                                                      | 0     | 261260  | 0      | 63920   |
| 4                          | Banka              | 0                                                                                              | 2                                                                    | 58480                                                                                                                       | 0     | 29240   | 0      | 29240   |
| 5                          | Begusarai          | 0                                                                                              | 2                                                                    | 237320                                                                                                                      | 0     | 118660  | 0      | 118660  |
| 6                          | Bhagalpur          | 0                                                                                              | 2                                                                    | 347480                                                                                                                      | 0     | 173740  | 0      | 173740  |
| 7                          | Bhojpur            | 0                                                                                              | 2                                                                    | 229840                                                                                                                      | 0     | 114920  | 0      | 114920  |
| 8                          | Buxar              | 0                                                                                              | 2                                                                    | 28560                                                                                                                       | 0     | 14280   | 0      | 14280   |
| 9                          | Darbhanga          | 0                                                                                              | 2                                                                    | 166600                                                                                                                      | 0     | 83300   | 0      | 83300   |
| 10                         | East Champaran     | 0                                                                                              | 2                                                                    | 141440                                                                                                                      | 0     | 70720   | 0      | 70720   |
| 11                         | Gaya               | 0                                                                                              | 2                                                                    | 403920                                                                                                                      | 0     | 201960  | 0      | 201960  |
| 12                         | Gopalganj          | 0                                                                                              | 2                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 13                         | Jamui              | 0                                                                                              | 2                                                                    | 23800                                                                                                                       | 0     | 11900   | 0      | 11900   |
| 14                         | Jehanabad          | 0                                                                                              | 2                                                                    | 147560                                                                                                                      | 0     | 73780   | 0      | 73780   |
| 15                         | Kaimur             | 0                                                                                              | 2                                                                    | 212160                                                                                                                      | 0     | 106080  | 106080 |         |
| 16                         | Katihar            | 0                                                                                              | 2                                                                    | 362440                                                                                                                      | 0     | 181220  | 0      | 181220  |
| 17                         | Khagaria           | 0                                                                                              | 2                                                                    | 93840                                                                                                                       | 0     | 46920   | 0      | 46920   |
| 18                         | Kishanganj         | 0                                                                                              | 2                                                                    | 48960                                                                                                                       | 0     | 24480   | 0      | 24480   |
| 19                         | Lakhisarai         | 0                                                                                              | 2                                                                    | 134640                                                                                                                      | 0     | 67320   | 0      | 67320   |
| 20                         | Madhepura          | 0                                                                                              | 2                                                                    | 63240                                                                                                                       | 0     | 31620   | 0      | 31620   |
| 21                         | Madhubani          | 0                                                                                              | 2                                                                    | 157760                                                                                                                      | 0     | 78880   | 0      | 78880   |
| 22                         | Munger             | 0                                                                                              | 2                                                                    | 70040                                                                                                                       | 0     | 70040   | 0      | 0       |
| 23                         | Muzaffarpur        | 0                                                                                              | 2                                                                    | 122400                                                                                                                      | 0     | 61200   | 0      | 61200   |
| 24                         | Nalanda            | 0                                                                                              | 2                                                                    | 285600                                                                                                                      | 0     | 142800  | 0      | 142800  |
| 25                         | Nawada             | 0                                                                                              | 2                                                                    | 120360                                                                                                                      | 0     | 60180   | 0      | 60180   |
| 26                         | Patna              | 0                                                                                              | 2                                                                    | 750040                                                                                                                      | 0     | 375020  | 0      | 375020  |
| 27                         | Purnia             | 0                                                                                              | 2                                                                    | 144160                                                                                                                      | 0     | 72080   | 0      | 72080   |
| 28                         | Rohtas             | 0                                                                                              | 2                                                                    | 291040                                                                                                                      | 0     | 145520  | 0      | 145520  |
| 29                         | Saharsa            | 0                                                                                              | 2                                                                    | 181560                                                                                                                      | 0     | 90780   | 0      | 90780   |
| 30                         | Samastipur         | 0                                                                                              | 2                                                                    | 117640                                                                                                                      | 0     | 58820   | 58820  | 0       |
| 31                         | Saran              | 0                                                                                              | 2                                                                    | 146200                                                                                                                      | 0     | 73100   | 0      | 73100   |
| 32                         | Sheikhpura         | 0                                                                                              | 2                                                                    | 65960                                                                                                                       | 0     | 32980   | 0      | 32980   |
| 33                         | Sheohar            | 0                                                                                              | 2                                                                    | 18360                                                                                                                       | 0     | 9180    | 0      | 9180    |
| 34                         | Sitamarhi          | 0                                                                                              | 2                                                                    | 269280                                                                                                                      | 0     | 134640  | 0      | 134640  |
| 35                         | Siwan              | 0                                                                                              | 2                                                                    | 36040                                                                                                                       | 0     | 18020   | 0      | 18020   |
| 36                         | Supaul             | 0                                                                                              | 2                                                                    | 109480                                                                                                                      | 0     | 54740   | 0      | 54740   |
| 37                         | Vaishali           | 0                                                                                              | 2                                                                    | 174760                                                                                                                      | 87380 | 0       | 0      | 87380   |
| 38                         | West Champaran     | 0                                                                                              | 2                                                                    | 265880                                                                                                                      | 0     | 132940  | 0      | 132940  |
| 39                         | RPMU Bhagalpur     | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 40                         | RPMU Darbhanga     | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 41                         | RPMU Kosi          | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 42                         | RPMU Magadh        | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 43                         | RPMU Munger        | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 44                         | RPMU Patna         | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 45                         | RPMU Purnia        | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 46                         | RPMU Saran         | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 47                         | RPMU Tirhut        | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 48                         | ANMMCH, Gaya       | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 49                         | DMCH, Darbhanga    | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 50                         | JLNMCH, Bhagalpur  | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 51                         | NMCH, Patna        | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 52                         | PMCH, Patna        | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 53                         | SKMCH, Muzaffarpur | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 54                         | IGIMS, Patna       | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| 55                         | SIHFW, Patna       | 0                                                                                              | 0                                                                    | 0                                                                                                                           | 0     | 0       | 0      | 0       |
| Total                      |                    | 0                                                                                              | 76                                                                   | 6496860                                                                                                                     | 87380 | 3294740 | 164900 | 2949840 |
| State Level Fund Retention |                    | 0                                                                                              | 0                                                                    | 3577140                                                                                                                     |       |         |        |         |
| Grand Total                |                    |                                                                                                | 76                                                                   | 10074000                                                                                                                    |       |         |        |         |